

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Technology				
Full Program Name: Automotive Technology	Course Prefix(s) within Program: AUTO	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	2,415	2,142	1,997	2.4% CTE SCH
Student Head Count (Unduplicated)	301	267	258	
Average Class Size	13	12	12	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	94.0	97.0	93.2	93.4%
% Student Success	85.0	87.0	85.2	88.1%
% Attrition	6.0	3.0	6.8	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	14	20	21	1% CTE Awards
# of Graduates Transferring (CTE)	2	2	0*	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	75%	71%	62%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	5	4	4
# of Part Time/Adjunct Faculty	8	9	8
Student Credit Hours by FT Faculty	762	545	552
Student Credit hours by PT Faculty	526	464	417
Student Enrollment by FT Faculty	286	194	201
Student Enrollment by PT Faculty	213	158	142
Cost per credit hour	\$250.08	\$266.83	\$278.98
Cost per student FTE	\$7,502	\$8,005	\$8,369
FY Expenditures	\$603,945	\$571,551	\$557,122
Revenue			
Tuition	\$188,864	\$164,652	\$165,638
KBOR Calculated State Share of Cost on percent received previous year		\$139,480	\$115,197

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day